

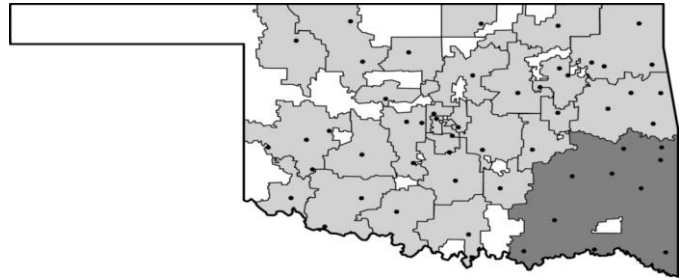
KIAMICHI TECHNOLOGY CENTER

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Ms. Shelley Free, Superintendent

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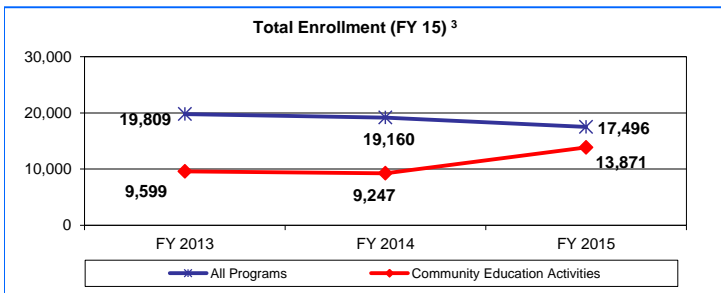
Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

| Demographic Data ³ (FY 15) | | |
|---|---------------------------------------|--------------------------------------|
| | Technology Center District Enrollment | Technology Centers Statewide Average |
| Caucasian | 68.1% | 70.9% |
| African American | 3.5% | 6.9% |
| Asian | 0.3% | 1.2% |
| Hispanic | 6.8% | 8.8% |
| American Indian | 20.4% | 10.5% |
| Two or More Races | 0.8% | 1.8% |
| Highest Educational Level for Adults Age 25+ | | |
| College Degree | 28.2% | 26.0% |
| H.S. Diploma w/o College Degree | 66.7% | 68.8% |
| Less than 12th Grade Education | 5.1% | 5.2% |
| Economically Disadvantaged Full-Time Secondary Students | 52.7% | 34.5% |

| Cost Per Student ² (FY 15) | Technology Center District | Statewide |
|---|----------------------------|-----------|
| Average Cost Per FTE Enrollment in Career Majors | \$8,606 | \$9,696 |
| Average Cost Per Enrollment in Bus. & Industry Programs | \$94 | \$124 |



| District Population & Partner Schools ^{1 & 3} |
|---|
| District populations is 249,921 based on census data. School districts served include Achille, Albion, *Allen, Antlers, Arkoma, Atoka, Battiest, Bennington, Bokoshe, Boswell, Broken Bow, Buffalo Valley, Caddo, Calera, Calvin, Cameron, Canadian, Caney, Clayton, Coalgate, Colbert, *Coleman, Cottonwood, Crowder, Denison, Durant, Eagletown, Eufaula, Fanshawe, Forest Grove, Fort Towson, Frink-Chambers, Glover, Grant, Haileyville, Harmony, Hartshorne, Haworth, Haywood, Heavener, Hodgen, Holly Creek, Howe, Hugo, Idabel, Indianola, Keota, Kinta, Kiowa, Krebs, Lane, LeFlore, Lukfata, McAlester, McCurtain, Monroe, Moyers, Nashoba, Panama, Panola, Pittsburg, Pocola, Poteau, Quinton, *Rattan, Red Oak, Rock Creek, Savanna, Shady Point, Silo, Smithville, Soper, Spiro, Stidham, Stigler, *Stonewall, Stringtown, Stuart, Swink, Talihina, Tannehill, Tushka, Tuskahoma, Valliant, Wapanucka, Whitefield, Whitesboro, Wilburton, Wister and Wright City. |
| *Only portions of these school districts are members of the technology center district. |

| Financial Data ² (FY 15) | | | |
|---|----------------------------|---------------------|---------------|
| | Technology Center District | Technology Center % | Statewide % |
| REVENUE | | | |
| General Fund Revenue | | | |
| Revenue | | | |
| Local Funds | \$19,779,196 | 69.2% | 72.5% |
| Local Ad Valorem | \$15,905,677 | 80.4% | 83.9% |
| Adult Tuition | \$1,599,300 | 8.1% | 9.8% |
| Local Other | \$2,274,220 | 11.5% | 6.3% |
| State Funds | \$7,886,961 | 27.6% | 23.0% |
| Federal Funds | \$919,664 | 3.2% | 4.6% |
| Total General Fund Revenue | \$28,585,820 | 100.0% | 100.0% |
| Building Fund Revenue | | | |
| Total Local Revenue | \$3,206,798 | 100.0% | |
| Local Taxes | \$3,184,055 | 99.3% | |
| Local Other Sources | \$22,743 | 0.7% | |
| State | \$0 | 0.0% | |
| Federal | \$0 | 0.0% | |
| Total Building Fund Revenue | \$3,206,798 | 100.0% | |
| TOTAL REVENUE: | \$31,792,618 | | |
| General and Building Fund Expenditures | | | |
| Classroom Activity & Instructional Support | \$19,707,318 | 74.1% | 61.4% |
| Guidance & Counseling | \$705,564 | 2.7% | 4.9% |
| General Administration | \$480,382 | 1.8% | 2.5% |
| General Support | \$1,822,508 | 6.9% | 13.4% |
| Student Transportation | \$747,913 | 2.8% | 2.7% |
| Operation of Plant | \$3,061,283 | 11.5% | 14.9% |
| Other Services | \$72,595 | 0.3% | 0.2% |
| Subtotal: | \$26,597,563 | 100.0% | 100.0% |
| Additional Expenditures | | | |
| Capital Outlay | \$5,285,050 | | |
| Student Financial Aid | \$206,054 | | |
| Other Expenditures | \$682,734 | | |
| Subtotal: | \$6,173,838 | | |
| TOTAL EXPENDITURES: | \$32,771,401 | | |

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

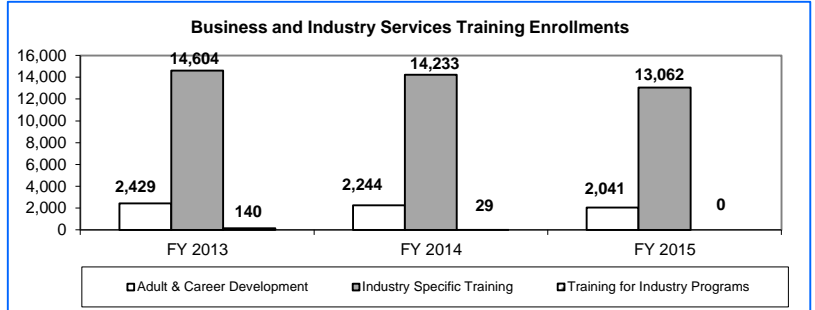
⁴ Oklahoma Department of Education

⁵ Technology Center

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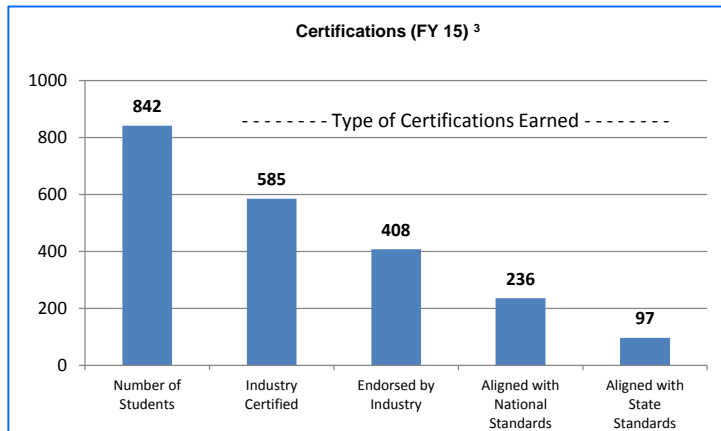
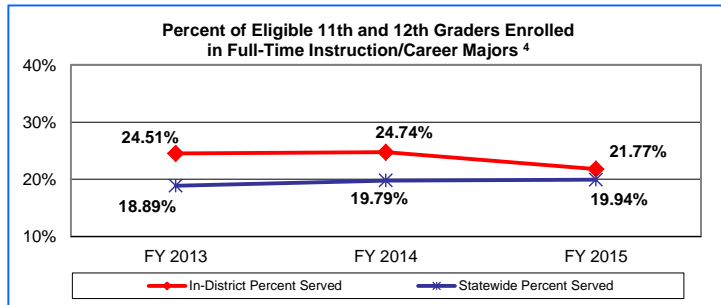
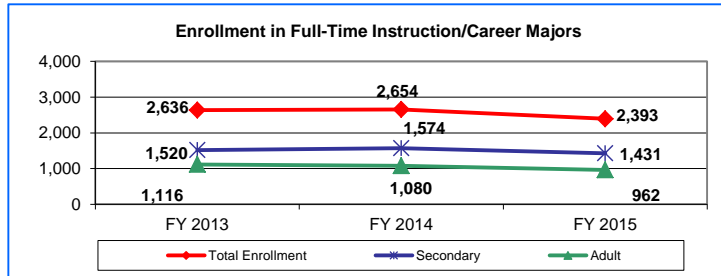
BUSINESS AND INDUSTRY SERVICES TRAINING³

| Business and Industry Services Course Statistics | | |
|--|-------------------|-------------------|
| Program Type (FY 15) | Number of Classes | Hours of Training |
| Adult and Career Development | 404 | 12,322 |
| Industry Specific Training | 1,338 | 8,063 |
| Training for Industry Programs | 0 | 0 |
| Total All Programs | 1,742 | 20,386 |
| Total Adjunct Instructors: | 452 | |
| Total Businesses & Industries Served: | 442 | |



FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 15)³

| Instructors (FY 15) ² | |
|--|----------|
| Career Major Instructors | 84 |
| National Board Certified Instructors | 10 |
| Average Annual Salary for Instructors (base salary): | |
| 10 month contract: | \$53,566 |
| 11 month contract: | n/a |
| 12 month contract: | \$61,754 |



| Career Major Outcomes - Completion/Retention FY 15 ³ | | | |
|---|-----------|-------|--------------|
| Technology Center | | | |
| Completion Status: | Secondary | Adult | All Students |
| Retained/Completers | 80% | 88% | 83% |
| Transfers | 17% | 1% | 11% |
| Leavers | 3% | 11% | 6% |

| Statewide | | | |
|---------------------|-----------|-------|--------------|
| | Secondary | Adult | All Students |
| Retained/Completers | 82% | 87% | 84% |
| Transfers | 12% | 2% | 9% |
| Leavers | 6% | 11% | 8% |

| Career Major Outcomes - Placement FY 15 ³ | | | |
|--|-----------|-------|--------------|
| Technology Center | | | |
| Placement Status: | Secondary | Adult | All Students |
| Total Positive Placement | 94% | 86% | 91% |
| Military | 2% | 0% | 1% |
| Employed Related | 27% | 62% | 42% |
| Employed Not Related | 5% | 11% | 7% |
| Continuing Education | 60% | 12% | 40% |
| Unemployed Seeking | 4% | 8% | 6% |
| Not in Labor Force | 2% | 5% | 3% |

| Statewide | | | |
|---------------------------------|-----------|-------|--------------|
| Placement Status: | Secondary | Adult | All Students |
| Total Positive Placement | 95% | 90% | 93% |
| Military | 3% | 1% | 2% |
| Employed Related | 26% | 67% | 43% |
| Employed Not Related | 6% | 9% | 7% |
| Continuing Education | 61% | 13% | 41% |
| Unemployed Seeking | 3% | 6% | 4% |
| Not in Labor Force | 2% | 4% | 3% |

PROJECTS AND UNIQUE ATTRIBUTES⁵

Kiamichi Technology Centers is a Gold Star School that has been providing quality career and technology training and services to high school students, adults, and business and industry partners since 1969.

KTC has an outstanding, dedicated staff at each of the 11 sites located throughout the 11,200 square mile district in southeast Oklahoma. Students, staff, board members and administrators are committed to community service, civic engagement and social responsibility. KTC encourages the integration of these values in our students' learning experiences and in the daily lives of our KTC staff.

KTC has earned the reputation of being a school of choice and a partner in economic development. With a focus on educational and instructional excellence, KTC is fulfilling its mission of "Preparing People for Success."

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